

Status of Visaginas NPP Project

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UAB "VAE SPB"



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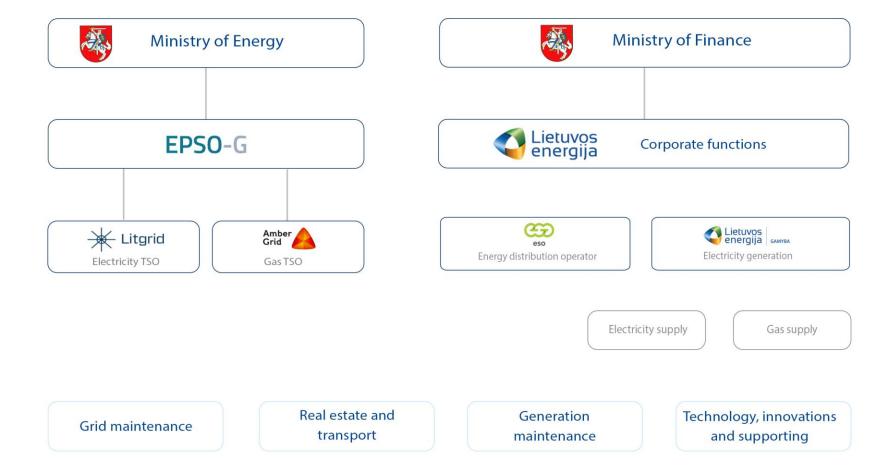
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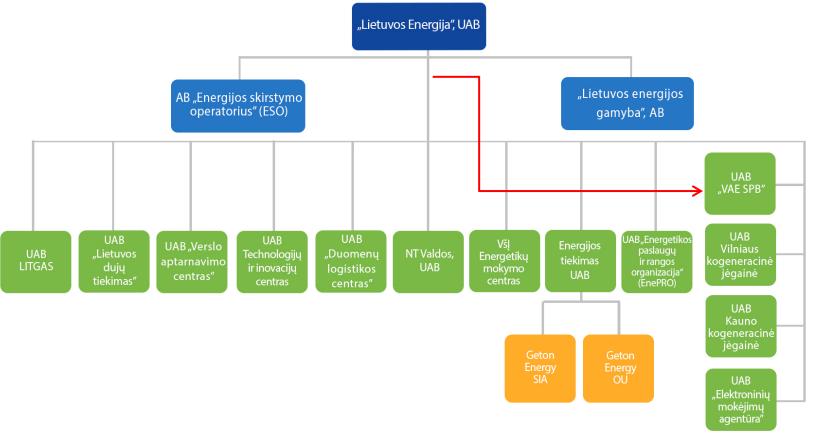
1. Structure of Lithuania's energy sector

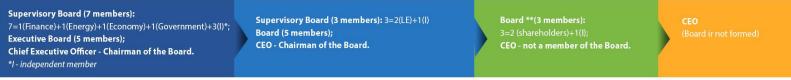




VAE www.yae.lt

1. Management structure of Lietuvos Energija, UAB group

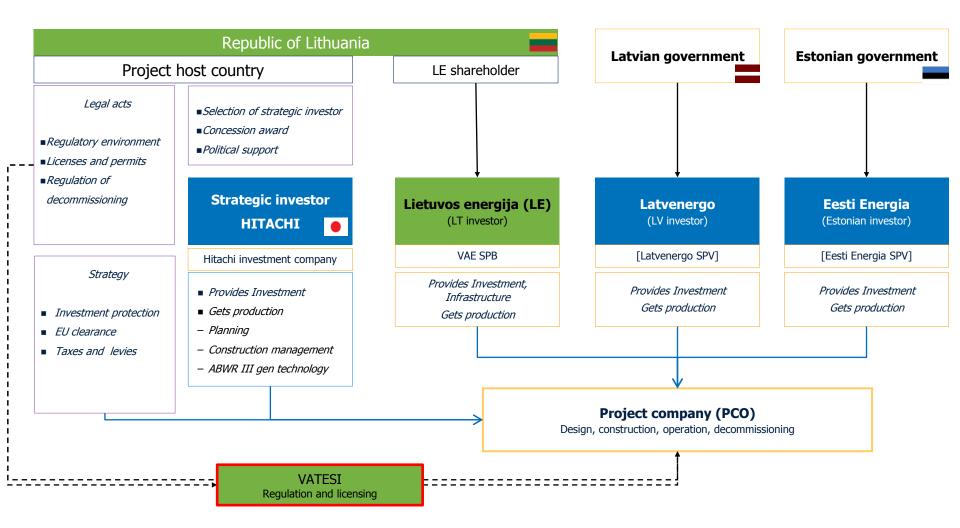




^{**}Board structure is different across companies: the Board is not formed in special purpose companies until active operations thereof; the Board of service providers is formed ensuring the representation of all shareholders

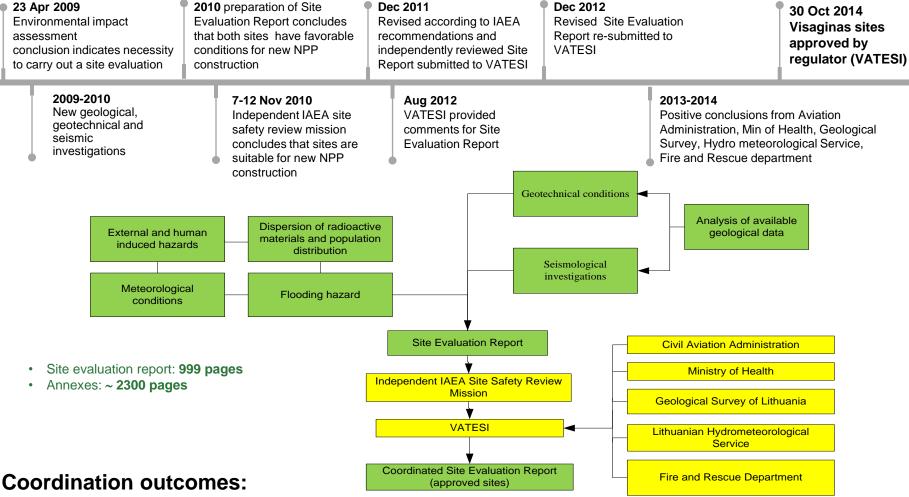
2. Visaginas NPP Project organization





3. Visaginas NPP sites: evaluation and approvals (EIA and site evaluation)





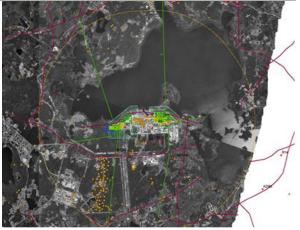
- Coordinated with 7 neighboring countries (Environmental Impact Assessment Report [EIA]);
- Coordinated with <u>IAEA</u> (EIA Report and Site Evaluation Report [SER]);
- Coordinated with <u>11 Lithuanian institutions with final decision from the Ministry of Environment</u> (EIA);
- Coordinated with <u>7 Lithuanian institutions with final decision from VATESI</u> (SER);
- Evaluation and approvals have taken 7 years and is fully completed.

3. VNPP sites approval: results and readiness









VATESI conclusions

- Site evaluation performed in accordance to Lithuanian and IAEA requirements
- Evaluation methodology and conclusions made are justified
- Based on provided information and positive conclusions from coordinating authorities, the Site Evaluation Report is approved (coordinated) by VATESI in October 2014

Approved Sites Evaluation Report

- One of major licensing process milestones Sites Evaluation Report approval is a second major step in NPP construction licensing process in Lithuania. It comprises a part of application for Construction and Operation License
- Permits to start design procedure Sites Evaluation Report shall be coordinated with VATESI before starting design process for new NPP (Nuclear Safety Law)
- Provides Design Basis parameters and conditions for new NPP design
- The remaining license is Construction & Operation License (to be obtained by the Operator before Final Investment Decision, FID)

4. Special transportation route plan development



30 Aug 2010 Contract on Special Plan preparation signed

16 Dec 2011
Public hearing
successfully
completed

27 Oct 2014

Special Plan inspected and approved by Territorial Planning and Construction Inspectorate

5-6 Feb 2015

Final approval by Ministry of Communication and registration in Territory planning document register

16 Aug 2011

Special Plan document prepared, start of public hearing 30 Sept 2014

SCP approved/coordinated with 35 institutions/coordinating authorities 11 Nov 2014

Inspected and coordinated Plan submitted for final approval from Ministry of Communication

2015/16 ->
Main haul preparation
(design, land taking over for public needs, construction)

Owners of the process:

- Special transportation route plan development – VAE SPB, UAB.
- 2. Implementation of Route plan solutions
 - Ministry of Energy, Lithuanian road authority under the Ministry of Transport and Communications, Municipalities.



5. New nuclear power plant project - major events



10 Dec 09

Publication of tender document in OJEU (invitation to invest)

14 Oct 2012

Consultative Referendum/ Parliament elections

17 Sept 2013

Hitachi and JBIC visit to LT. Improved project financing

29 Mar 2014

Accord of political parties on guidelines for security and defense.
Support for VAE project.

30 Oct 2014

Visaginas sites approved by VATESI

Jan 2015

National Energy Strategy (NES) Review Launched. Technicaleconomical and energy security evaluation

2016

Updated National Energy Strategy

14 Jul 11

Selection of Hitachi as preferred SI.

21 Jun 12

LT Parliament approved CA and law package

30 Sep 2013

Potential investors provided list of investment protection requirements (open issues)

28 Nov 2013

Environmental impact assessment validity extended for 5 years

21 Oct 2014

VNPP project moved to VAE SPB

Nov-Dec 2015

Macroeconomic impact assessment of proposed NES scenarios performed

Visaginas NPP sites



Project technical and legal maturity factors

- Strategic Investor selected in July of 2011: Hitachi Ltd. together with Hitachi-GE Nuclear Energy Ltd.;
- Technology chosen: III generation 1350 MWe ABWR;
- Favorable opinion from the European Commission regarding the Visaginas NPP project under Article 41 of Euratom Treaty received;
- Preparation and approval of 70 legal acts by the Government and Lithuanian Parliament;
- Valid Environmental Impact Assessment (EIA);
- Selection of equipment transportation routes;
- Radioactive waste management program;
- · Territorial planning;
- Supply Chain Study;
- Existing infrastructure assessment and other activities;
- Visaginas NPP sites approved by regulator (VATESI).



Thank you very much for your attention!